

# Powys County Council

for office use	
REF	P40-020-2013
JOURNAL NO	
JOURNAL NAME	

## Revenue Budget Virement Application Form

*[Please see guidance notes on page 2532 of the Intranet]*

To Head of Finance

From Places \_\_\_\_\_ (Directorate)

Leisure & Recreation \_\_\_\_\_ (Service)

Neil Mathews \_\_\_\_\_ (Head of Service)

Mike Griffiths \_\_\_\_\_ (Budget Holder)

Date 12<sup>th</sup> September 2013

**Details of Virement** (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

The cost to demolish Hay Youth Centre following its agreed closure, £50,000 will be funded from Corporate Reserves. *R501 General Reserve..*

Is this virement Temporary? *(delete as appropriate)*

### Budget Increases

Description	Cost of Demolishing Hay Youth Centre
Financial Code	CC224 2001
Existing Budget	£ 0
Increase Required	£ 50,000
Revised Budget	£ 50,000

### Budget Increased Finance

Description	Corporate Funding
Financial Code	CC224 9997
Existing Budget	£ 0
Reduction/Increased Income	£ 50,000
Revised Budget	£ 50,000

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

## Budget Profile

Year	Budget Profile Detail	
2012-13	Expenditure = September to March	Income = March

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

## Other Financial Implications (future years capital/ revenue – Do not leave blank)

None
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## Approvals

## Signatures

Required in all cases	Head of Service		Date	12/9/13
Required in all cases	Head of Finance, and Corporate Performance		Date	
£25,001 to £75,000	Portfolio Cabinet Member		Date	
£75,001 - £300,000	Cabinet Minute Ref.		Date	
Over £300,000	County Council Minute Ref.		Date	

### FMS Updated (office use only)

Accountant: Signature

Print Name

Date

### Copy of Authorised form returned to Head of Service

Signature

Print Name

Date